

Lombard Park District  
Board of Park Commissioners  
Finance Committee of the Whole  
Sunset Knoll Recreation Center  
Tuesday November 4, 2008  
6:30 PM

**AGENDA**  
Committee of the Whole Meeting

- I. Call to Order
  
- II. Budget Presentation
  - Budget Overview
  - Goals & Objectives
  - Corporate Fund – General (040000)
  - Corporate Fund – Administration (040100)
  - Corporate Fund – Operating (040200)
  - Corporate Fund – Buildings (040300)
  - Corporate Fund – Horticulture (041100)
  - Special Recreation Fund
  - Liability Fund
  - Debt Service Fund
  - IMRF Fund
  - Audit Fund
  - Capital Projects Fund
  - 2008 Referendum Fund – Pool
  - 2008 Referendum Fund - Other
  
- III. Other Business
  
- IV. Adjournment